| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jun.2020 | 219,917 |
| Jun.2019 | $\mathbf{1 9 6 , 6 1 7}$ |
| Increase(Decrease) | 23,300 |
| \% of fluctuation | $\mathbf{1 1 . 8 5}$ |
| Accumulated in 2019 | $\mathbf{1 , 2 9 9 , 1 7 7}$ |
| Accumulated in 2018 | $\mathbf{1 , 3 3 4 , 6 7 8}$ |
| Increase(Decrease) | $\mathbf{- 3 5 , 5 0 1}$ |
| \% of fluctuation | $\mathbf{- 2 . 6 6}$ |

